**RESOLUTION R085-2025**

**WASHINGTON TOWNSHIP**
**GLOUCESTER COUNTY**

**RESOLUTION AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION OF FUNDS**

***WHEREAS***, an emergent condition has arisen with respect to costs as shown below and no adequate provision has been made in the 2025 temporary appropriations for the aforesaid purposes, and N.J.S.A. 40A:40-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned; and

***WHEREAS***, the total emergency temporary resolution in the year 2025 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total $16,845,878.31.

***NOW, THEREFORE, BE IT RESOLVED*** by not less than two-thirds of the Township Council of the Township of Washington in the County of Gloucester, State of New Jersey, that in accordance with the provisions of N.J.S.A. 40A:40-20.

1. An emergency temporary appropriation be and the same is hereby made to cover costs as show below in the amount of $16,845,878.31.

2. That said emergency temporary appropriations will be provided for in the 2024 budget under the titles below.

3. That one (1) certified copy of this resolution be filed with the Director of Local Government Services.

**Township of Washington**
**2025 Temporary Budget**

| Description | | Emer Temp Budget |
|---|---|---|
| **Operations Within the "CAPS"** | | |
| **General Government:** | | |
| Administration S&W | $ | 23,200.00 |
| Administration O&E | $ | 30,000.00 |
| Human Resources S&W | $ | 28,000.00 |
| Human Resources O&E | $ | 3,500.00 |
| Mayor S&W | $ | 24,000.00 |
| Mayor O&E | $ | 2,400.00 |
| Twp Council S&W | $ | 8,200.00 |
| Twp Council O&E | $ | 1,500.00 |
| Township Clerk S&W | $ | 87,500.00 |
| Township Clerk O&E | $ | 18,000.00 |
| Finance S&W | $ | 78,600.00 |
| Finance O&E | $ | 12,000.00 |

| | | |
|---|---|---|
| Audit Services | $ | 20,000.00 |
| Tax Collection S&W | $ | 73,500.00 |
| Tax Collection O&E | | |
| Twp Attorney S&W | | |
| Twp Attorney O&E | $ | 22,000.00 |
| Engineering O&E | $ | 25,000.00 |
| Board of Econ. Dev. O&E | $ | 10,625.00 |
| **Planning/Zoning and Construction:** | | |
| Planning/Zoning S&W | $ | 81,000.00 |
| Planning/Zoning O&E | $ | 2,500.00 |
| Construction S&W | $ | 171,000.00 |
| Construction O&E | $ | 8,000.00 |
| **Code Enforcement and Administration:** | | |
| Code Enforcement S&W | $ | 10,000.00 |
| Code Enforcement O&E | $ | 200.00 |
| **Insurance:** | | |
| Group Insurance | $ | 2,400,000.00 |
| Worker's Compensation | | |
| Other Ins. Premiums | $ | 215,000.00 |
| Health Ins. Opt-Out Payment | $ | 35,000.00 |
| Unemployment | $ | 40,000.00 |
| **Public Safety Functions:** | | |
| Police S&W | $ | 3,250,000.00 |
| Police O&E | $ | 85,000.00 |
| MPL Prosecutor O&E | | |
| **Office of Emergency Management:** | | |
| Emergency Management S&W | $ | 800.00 |
| Emergency Management O&E | $ | 1,900.00 |
| **Public Works Functions:** | | |
| Public Works S&W | $ | 950,000.00 |
| Public Works O&E | $ | 11,000.00 |
| Trash Collection | $ | 1,100,000.00 |
| Streets O&E | $ | 20,000.00 |
| Public Buildings O&E | $ | 31,000.00 |
| Vehicle Maintenance O&E | $ | 100,000.00 |
| **Health and Human Services Functions:** | | |
| Youth Services O&E | | |
| Environmental Comm. O&E | $ | 500.00 |
| **Sustainable Washington Township** | | |
| Sustainable Wash Twp O&E | $ | 800.00 |
| **Park And Recreation Functions:** | | |
| Senior Citizen O&E | | |
| **Other Common Operating Functions:** | | |
| Celebration of Public Events | $ | 32,000.00 |
| Veteran Affairs - Twp Contr. | | |
| **Accumulated Leave Compensation** | | |
| Accumulated Leave Compensation | | |
| **Utility Expenses and Bulk Purchases:** | | |
| Electricity | $ | 100,000.00 |
| Street Lighting | $ | 200,000.00 |
| Water & Sewer | | |
| Heat | $ | 10,000.00 |
| Telephone | $ | 40,000.00 |
| Gasoline & Diesel | $ | 130,000.00 |

| | | |
|---|---|---|
| **Landfill/Solid Waste Disposal Costs:** | | |
| Disposal & Marketing | $ | 700,000.00 |
| Recycling tax | $ | 21,100.00 |
| **Municipal Court Functions:** | | |
| Municipal Court S&W | $ | 85,000.00 |
| Municipal Court O&E | $ | 11,000.00 |
| Public Defender S&W | $ | 5,800.00 |
| **Statutory Expenditures:** | | |
| Public Employees Retirement Sys | $ | 1,119,631.00 |
| Social Security/Medicare | $ | 250,000.00 |
| Police & Fire Retirement Sys | $ | 2,784,958.00 |
| Defined Contribution Retirement | $ | 8,000.00 |
| **Operations Excluded from "CAPS"** | | |
| **Education Functions:** | | |
| Twp Library Contribution | $ | 750,000.00 |
| Group Insurance | | |
| Trash Collection | | |
| Deferred Charge | | |
| **Sub - Total - 26.25%** | **$** | **15,229,214.00** |
| Principal on Bonds | $ | 1,390,000.00 |
| Principal on Notes | | |
| Interest on Bonds | $ | 222,000.00 |
| Interest on Notes | | |
| Green Acres Loan | $ | 4,664.31 |
| Principal on Capital Leases | | |
| Interest on Capital Leases | | |
| **Grand Total** | **$** | **16,845,878.31** |

***BE IT FURTHER RESOLVED*** that a copy of this Resolution also be given to the CFO and the Administrator for their records.

TOWNSHIP OF WASHINGTON

By: Donald C. Brown, Jr.
Donald C. Brown, Jr., Council Vice President

I, Christine Ciallella, do certify this to be a true copy of Resolution **R085-2025** adopted by the Township of Washington, Gloucester County, at the regular meeting held on March 12, 2025 and shall take effect immediately.

By: Christine Ciallella
Christine Ciallella, RMC, CMR
Township Clerk

| Members | Motion | Second | Ayes | Nays | Abstain | Absent | Recuse |
|---|---|---|---|---|---|---|---|
| Yerkes | | X | X | | | | |
| Harris | | | X | | | | |
| Bennett | X | | X | | | | |
| Brown | | | X | | | | |
| Del Borrello | | | X | | | | |